

2015 HIGHLIGHTS

- Camp Cormorant served a record **1,140 youth with 353 on scholarship.**
- Partner of Youth Annual Campaign **raised a record of \$343,625** which provides youth scholarships for YMCA programs such as swim lessons, basketball, camp, child care, and more.
- Provided **supper each night for 96 youth this summer and 65 during the school year.**
- A **six million dollar aquatic center project** was started and will be completed in April 2016.
- A **\$1.5 million campaign** was started for a new **Welcome Center at Camp Cormorant.** Campaign should be complete in summer, 2016.
- Childcare programs **served 3,400 youth in 31 sites** within Cass and Clay Counties.
- Over **1 million dollars in financial assistance** was provided to those participating in YMCA programs and services.
- Provided **nearly 3,000 youth and adults swimming lessons.**
- **877 staff, 100 policy making volunteers, 442 program volunteers, and 60 AmeriCorps volunteers** worked together to provide quality programs and services.
- Over **\$600,000** was re-invested into facilities and equipment.
- Provided **programming to support youth** including the Reach and Rise Mentor Program, Early Learning Readiness, and Wheels to Wellness.
- Partner facility Family Wellness **served 17,705 in 2015.**

YMCA OF CASS AND CLAY COUNTIES REPORT TO THE COMMUNITY: 2015 FINANCES

Revenues	2015	2014	Variance
Contributions/Grants	\$ 1,483,474	1,515,592	(32,118)
Memberships	3,148,977	3,342,434	(193,457)
Childcare Fees	9,031,841	8,230,876	800,965
Programs	1,169,718	1,221,521	(51,803)
Other Revenue	<u>262,261</u>	<u>101,506</u>	<u>160,755</u>
Total Revenue	15,096,271	14,411,929	684,342
Expenditures	2015	2014	Variance
Personnel & Benefits	\$ 9,843,203	9,286,781	556,422
Supplies	1,774,689	1,582,087	192,602
Occupancy & Equipment	1,358,636	1,458,001	(99,365)
Other Expenditures	994,866	903,577	91,289
Reserve Fund	<u>890,749</u>	<u>848,110</u>	<u>42,639</u>
Total Expenditures	14,862,143	14,078,556	783,587
Revenue Over Expenditures	234,128*	333,373	*Pre-Audit



YMCA OF CASS AND CLAY COUNTIES

Fercho Branch
400 1st Ave S
Fargo, ND 58103
(701) 293-9622

Schlossman Branch
4243 19th Ave S
Fargo, ND 58103
(701) 281-0126

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FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



FOR A BETTER US™

YMCA OF CASS AND CLAY COUNTIES
2015 ANNUAL REPORT

TRANSFORMING LIVES

The YMCA of Cass and Clay Counties is proud to have served our area for **130 years.** Your YMCA works for youth development, healthy living, and social responsibility.



Paul Finstad,
President

Last year we served 57,093 people in Cass and Clay Counties including 17,705 people at our new Family Wellness facility. **Each person has a story on how the YMCA made a positive difference in their life.** We are pleased to share some of those stories in this annual report. Please take time to review our report and see the positive impact your YMCA had on our service area.

Our success through the years would not be possible without dedicated staff, volunteers, contributors, members, and program participants... that's you! Thank you for being an important part of the YMCA. We look forward to serving you in 2016.



Craig Lemieux,
Board President

2015 Summary Statistics

YMCA OF CASS AND CLAY COUNTIES	FAMILY WELLNESS
0-5 years 2,091	0-5 years 2,125
6-11 years 8,134	6-11 years 1,745
12-17 years..... 5,579	12-17 years 1,910
18-29 years 9,135	18-29 years..... 3,449
30-54 years 8,931	30-59 years 6,803
55-64 years 2,964	60+ years 1,673
65+ years 2,025	Total 17,705
Total 38,859	Males 59% Females 41%
Males 52% Females 48%	

COMBINED TOTAL SERVED: 57,093

2015 Board of Directors

Craig Lemieux, Board Chairperson
Dr. Rick Buresh, Vice Chairperson
Sarah Knutson, 2nd Vice Chairperson
Julie Blehm, Secretary
Brian Becker, Treasurer
Mike Thomas, Past President

Members

Blake Strehlow
Brian Hastings
Carol Grimm
Dr. David Flowers
Stephanie Astrup
Jeff Botnen
Kim Vannett
Richard Warner
Stacey Ackerman
Kylee Bergantine
Youth Representative

YMCA Mission Statement The YMCA of Cass and Clay Counties is a not-for-profit community service organization dedicated to enhancing the spirit, mind and body of all persons through quality leadership, programs, services, and facilities.

TOGETHER WE MAKE A DIFFERENCE

The following members, friends, and staff of the YMCA of Cass and Clay Counties gave gifts to the YMCA Partner of Youth Annual Campaign during the past year. More than \$343,000 was donated to the 2015 Campaign, with 100% of the funds directly benefitting youth in our area who will learn new skills, receive safe child care, enjoy sports and aquatics, experience the great outdoors, and make new friends. Sincere thanks to these generous supporters who have helped make a difference for youth in our community.

PARTNER OF YOUTH ANNUAL CAMPAIGN A YMCA Initiative

Chairman's Round Table Gifts of \$1,000 or More

- Al and Mary Severson
- Al and Sandy Knoll
- Alerus Financial
- Alex Stern Foundation
- American Crystal Sugar Company
- Arnold Ellingson
- Bank of the West
- Bill and Jane Marcil
- Blue Cross Blue Shield
- BNSF Railway Foundation
- Boarder States Electric Supply
- Brad and Carol Schlossman
- Brian and Cindy Becker
- Brian Hayer
- Budget Blinds
- Calvin and Doris Fercho
- Carol and Todd Anhorn
- Corwin Automotive Group
- Craig and Jane Lemieux
- Dakota Medical Foundation
- Dale and Marilyn Larson
- Dan A. Kraemer Family and Diesel Dogs Trucking
- Dan and Shelly Armbrust
- Darold Peterson
- David Kloss
- Denis and Linda Olson
- Dakota Medical Foundation Heat Transfer Warehouse
- Healthy Community Fund
- Eide Bailly
- Enventis
- Fargo AirSho, Inc.
- Fargo Kiwanis
- Fargo Marathon, Inc
- Fargo Moorhead Area Foundation
- Foss Architecture and Interiors
- Gate City Bank
- George and Evonne Lund
- Goldmark Properties
- Greg and Nancy Bjerke
- Greg Flicek

- Harold and Dorthy Madson
- Hornbachers
- Intercept Corporation
- Jack and Linda Hendrickson
- Jack Marcil
- Jerry and Patricia Link
- JLA Architects
- John and Liz Lyngstad
- John Deere Foundation
- John Ermer
- Julie Blehm
- Karges-Faulconbridge, Inc. Engineers
- Ken and Jan Promersberger
- Ken and June Pawluk
- Ken and LuAnn Regan
- Kim and George Koeck
- Kirk and Trish Anton
- Kurtis McConn
- Lorrie and Jerry Thoenke
- Magnum Electric
- Manning Mechanical
- Marc Shannon
- Meineke Car Care Center
- Michael and Kimberly Vannett
- Mid American Steel
- Mike and Peggy Bullinger
- Noel and Judy Fedje
- Noell and Merrill Reinhiller
- Obermiller Nelson Engineering
- Olaf Anderson Construction
- Otter Tail Corporation
- Dan A. Kraemer Family and Diesel Dogs Trucking
- Paul and Debbie Finstad
- Paul and Sharon Madson
- Paul D Carlson

- Paul Greving
- Pepsi Americas Company
- Phyllis Anderson
- R. Tracy and Dianne M. Meyers
- Ralph and Darlene Jose
- Raymond Kotchian
- Richard and Jo Ellen Solberg
- Richard and Mary Warner
- Richard Stevens and Ellen Johanson
- Rick and Janette Buresh
- Robert and Diane Heller
- Roger and Arlene Rierson
- Roger and Betty Anda
- Ron and Lynette Pederson
- Ron and Sue Miller
- Sanford Health
- Sarah and BJ Knutson
- Sky Logistics
- Stacey Ackerman
- Starion Financial
- Steffen and Jan Christensen
- Stephanie Dean
- Steve and Lucia Schroeder
- Swanson Health Products
- Terry and Carmen Delaney
- Tim Corwin
- TMI Hospitality, Inc
- Tom and Carolyn Espel
- Tom and Georgia Dawson
- Tom and Mary Brunsdale
- Warner and Company Insurance
- West Acres Development, LLP
- William and Carolyn Hunter
- William and Sheri Fercho
- William Jr. and Mary Schlossman



2015 Committee Members

Advisory Board:
 Arnie Ellingson, Brad Schlossman, Charlie Grommesh, Craig Campbell, Dan Armbrust, Dave Bertel, Dave Rogness, Dennis Holmgren, Don Haugen, Dorwin Marquardt, Evonne Lund, Gordon Kartenson, Gregg Sorensen, Lynette Pederson, Ralph Jose, Richard Walstad, Richard Warner, Robert Bakkum, Tom Dawson

Building and Grounds Committee:
 Blake Strehlow, Charlie Grommesh, Craig Lemieux, Dave Rogness, Eileen Scheel, George Koeck, Greg Selbo, Jeff Botnen, Mark Honzay, Noell Reinhiller, Rhonda Dreyer, Richard Warner

Camp Committee:
 Arlene Reiersen, Brian Hastings, Brian Hayer, Kim Vannett, Kirk Anton, Paul Madson, Sarah Knutson

Child Care Committee:
 Becky Mueller, Jackie Berndt, Julie Blehm, Kelsey Lee, Lisa Drake, Mariah Madsen, Melissa Stewart, Ruby Kolpack, Senator Tim Mathern, Stacey Ackerman, Tonya Sorenson

Endowment Board:
 Bob Bakkum, Carol Anhorn, Craig Lemieux, Dan Staller, Dave Rogness, Eileen Scheel, Jan Promersberger, Judy Gunkelman, Kirk Anton, Lee Massey, Paul Warner, Pete Fullerton, Pete Seljevold, Stephanie Dean, Tom Espel, William Hunter

Executive Committee:
 Brian Becker, Craig Lemieux, Julie Blehm, Mike Thomas, Rick Buresh, Sarah Knutson

Membership and Marketing Committee:
 Billy Nustad, Carol Anhorn, Dale Hetland, Mark Winkelman, Morgan Reinke, Rick Buresh

Nominating Committee:
 Brian Becker, Carol Anhorn, Craig Lemieux, Julie Blehm, Mark Winkelman, Michael Thomas, Rick Buresh, Sarah Knutson

Program Committee:
 Bill Schalow, Kim Meyer, Mackenzie Hamm, Mark Machayya, Tara Bultema, Tracy Roche

Paul Howry Golf Committee:
 Barb Vetter, Greg Selbo, Matt Peterson, Nancy Frost, Rusty Papachek, Tim Bourdon

Finance Committee:
 Brian Becker, Dr. David Flowers, Erica Chaffee, Gale Skjoiten, Mike Thomas, Pete Fullerton, Rock Messerschmidt, Ross Manson, Steve Miller

Bekki joined the Y with her friend in January of 2013. They signed themselves up for memberships to work on their new year's resolutions and, soon after, they were hooked. Bekki works hard toward her wellness goals. She has tried many things that were new to her at the time, but are now a part of her regular routine, like FIT Camp, Zumba classes, and personal training. She tries to take advantage of everything the Y has to offer. Her favorite part about the Y is the staff. "I've developed relationships with staff and other members," she said, "and they help keep me accountable!"

I love the staff!
 - Bekki

BEKKI MAJERUS, 41
 Member & Advocate

YMCA MANAGEMENT STAFF

Paul Finstad	President
Lorrie Thoenke	VP of Youth & Child Care Services
Brian Ehlke, CPA	VP of Finance
Barb Belcher	VP of Human Resources
Julie Seery	VP of Member & Program Services
Nate Hastings	VP of Buildings & Grounds
Caleb Johnson	Healthy Living Director
Lisa Roberts	Group Fitness Director
Britt Selbo	Aquatics Director
Keegan Murphy	Youth Development Director
Casey Sanders	Membership & Retention Director
Shannon Lang	Director, School Age Learning Centers
Tania Erickson	Director, ELC*
Kari Berube	Director, ELC Fercho
Stephanie Grow	Director, ELC Schlossman
Kristin Nelson	Director, ELC South
Ann Mueller	Director, ELC West Fargo
Katie Peterson	Director, ELC at Calvary
Anna Hagen	Marketing Director
Collins Mutegi	Technology Director

*Early Learning Center (ELC)

Heritage Club Commitment to the Future

The following members of the Heritage Club have made a commitment through their estate plan or with a lifetime gift to the YMCA of Cass and Clay Counties Endowment Fund, Inc. These gifts and future commitments will help ensure a strong future for the YMCA in our community. Membership as of January 1, 2015. *In Memoriam

- Michael* and Lois Dobervich
- Jack* and Wanda Duis
- Amy Ebensteiner
- Brian Ehlke
- Arnold L. Ellingson
- Keith A. Ellingson
- Robert Engen
- Adeline J. Erickson
- Mike Evans
- Mr.* and Mrs. Pierce Fairchild
- Mercille Fellbaum
- Dr. Cal and Dorris Fercho
- William and Sheri Fercho
- Charles and Carol Feste
- Paul and Debbie Finstad
- Philip and Donna Fitzgerald
- FM Crusaders Motorcycle Club
- Darlene Schmidt Fortune
- Mr. and Mrs. Edwin Foss
- Mr.* and Mrs.* M.O.(Mac) Foss, Jr.
- Russell and Susan Freeman
- Lawrence Fritz*
- Pete and Pat Fullerton
- Lorraine and Bruce W. Furness
- Gregory D. and Dianne Gibb
- Mr * . and Mrs. Donald Gibb
- David and Jane Gordon
- Paul Granum
- Charlie and Helen Grommesh
- Jane Grove
- Warren and Sheila Gullickson
- J. Paul* and Inez Gunkelman
- John, Jr. and Judy Gunkelman

- Connie and Paul Abrahamson
- Elizabeth (Bette) Almie*
- Roger and Betty Anda
- Britta Anderson
- Marlene H. Anderson
- Phyllis and Bob* Anderson
- William and Tamala Anderson
- Todd and Carol Anhorn
- Anonymous
- Dan Armbrust
- Mary Ann Armbrust
- George* and Janet Arnold
- Peggy Atherton
- David and Janet Bailly
- Dr. Richard and Margaret Bailly
- Robert and Georgia Bakkum
- Michael W. Barner*
- Jay and Naomi Bartley
- John and Janet Bartley
- Stewart* and Mary Jane* Bass
- Barb Belcher
- Dale and Diane* Beling
- George* and Rachel* Benson
- Arvid and MaryAnn Berg
- Mr.* and Mrs. Paul Berglund
- Mark and Barbara Bibelheimer
- Terry and Donna Bladholm
- Karen Blake
- Walter Boerth*
- Tim and Kathy Bourdon
- Kelley and Pat Boyum
- Rachel Braaten
- Bill and Dina Brady
- Lanny and Lois Brantner
- Duane & Sandra Brasch
- Robert* and Cassie Brostrom
- Craig and Deb Campbell
- Jeremy and Billie Carlson
- Charles and Roberta Carney
- Dr. Steffen P. Christensen
- Mr.* and Mrs.* S.P. Christensen, Sr.
- David Cole
- Prentiss* and Joyce Cole
- Joe and Donna Collinson
- Steve and Shelly Connely
- William and Joyce Cowman
- Eugene R.* and Lila E.* Dahl
- Ken and Margaret Dahl
- James Dawson*
- Robert* and Edith Dawson
- Stephen and Vicki Dawson
- Thomas C. and Georgia R. Dawson
- Kirk* and Stephanie Dean
- Warren* and Irene* Diederich
- John III and Kathryn Dixon

- R. F. (Tod)* and Dolores* Gunkelman
- R. Frank and Patricia Gunkelman
- Dale* and Grace Haakenstad
- Bruce and Gloria Halland
- Harold and Pat Halvorsen
- Cher and Terry Hambrecht
- Ted* and Dee Hanson
- Donald and Glenda Haugen
- Brian Hayer
- Harold L. and June Hayer
- Charles* and Helen* Hedelund
- David J. Heimdahl*
- Grant* and Phyllis Herreid
- Estate of John E. Holing*
- Dennis and Val* Holmgren
- Staci Holt Murdoff
- James and Carol Horvath
- Dr. L. Michael and Michela Howell
- Dr. William and Carolyn Hunter
- Bernice W. Ihlenfeld
- Mr. and Mrs. Paul Jacobson
- Thomas Jefferson
- Douglas Johnson
- Wayne and Erna Johnson
- Ralph C. and Darlene J. Jose
- Elliott R. and Denise M. Kabanuk
- Pennie Kankelfitz
- Gordon and Bea Kartenson
- Mr. and Mrs. Keith Kleist
- Al and Sandy Knoll
- Jeff and Ruby Kolpack
- Raymond and Wendy Kotchian
- Arnold D. Kuhn and Susan Rust Kuhn



Dr.* and Mrs. Donald Lamb, Sr.
 R. Douglas and Sally Larsen
 Dale R. and Marilyn D. Larson
 Earl and Jean* Lee
 Jean and Oscar* Lindgren
 C. Warner* and Betty* Litten
 Dr. Apolinario Luistro
 George and Evonne Lund
 Raymond* and Charlotte Maas
 Mr. and Mrs. Dale MacKenzie
 Jack G. Marcil
 William C. and Jane Marcil
 David and Mary Maring
 Dorwin and Carol Marquardt
 Lee and Linda Massey
 Butch and Ann McConn
 Dr. and Mrs. James McCulley
 L. Patrick and Sonia McManus
 Philip and Jennifer McShane
 Dr. Glenn and Phyllis Melvey
 Rock and Brenda Messerschmidt
 Allison and David Monke
 Mr.* and Mrs. Charles Moses
 Herman and Agnes Natwick
 Donovan* and Mary Nelson
 Greg Nelson
 Mr. and Mrs. Roger D. Nelson
 Ollie and Ann Nelson, in memory of
 Karl Edwin Nelson
 Billy and Marcia Nustad
 Robert W. Odney
 Denis J. and Linda Olson
 Steven B.* and Carol A. Olson
 Tania Olson
 Howard and Stella Osborn
 John Q. and Margo* Paulsen
 Gary and Jennifer Paulsrud
 Lynette and Ron Pederson
 Wayne Perlenfein
 Judy and Darold Peterson
 David and Vickie Piepkorn
 H. Donald* and Clara Piepkorn*
 William and Donna Piper
 Bradley and Beverly Pratt
 Gregory Pratt
 William R.* and Phyllis C. Pratt
 Bill* and Jean Prentice
 Ken and Jan Promersberger
 Donna K. Reed
 Merrill and Noell Reinhiller
 Mr. and Mrs. Clifton Rodenburg
 Eric and Sara Rogne
 Dave and Beth Rogness
 Mr.* and Mrs. J. David Rostad

Sonja and Matt Roy
 John and Cydney Runsvold
 Casey and Pete Sanders
 Paul Sather
 Mr. and Mrs. Robert Schaefer
 Mr. and Mrs. Al Scharidin
 Fred* and Virginia Scheel
 Brad and Carol Schlossman
 Jeffrey Schlossman
 Wilbur Schumacher
 David Schwab
 Gregory B. and Pam K. Selbo
 Lyle* and Jean* Selbo
 Pete and Lisa Seljevold
 Al and Mary Severson
 Michael and Kris Sheridan
 Dr. E. Kent Shirley
 John Jr. and Annette Shotwell
 Ed* and Susan Simonson
 Richard* and Carol Sisler
 Sam Skaff*
 Sam, Jr.* and Laneil Skaff
 Gale and Barb Skjoiten
 Robert and Sharon Smith
 Richard and Jo Ellen Solberg
 Gregg Sorensen
 Earl and Kathryn Stein

Richard Stern and Nancy Torson
 Reed and Vicki Stigen
 Jacque and Louise Stockman
 John F. and Mary Jo W. Stockman
 Jerry and Kathy Sullivan
 Jerry and Lorrie Thoenke
 Michael and Molly Thomas
 Dr. David and Sharon Tranby
 Del Tysdal
 Tim* and Gerry VavRosky
 Dick and Jane Walstad
 Richard and Mary Warner
 Robert O. and Susan Wefald
 Paul Werner, Herbert* & Ione* Werner
 Clay and Judy Whittlesey
 Glenn and Nadine Williams
 John B. and Muriel H. Wimbush
 David and Beverly Wirth
 Tom Wold
 A.K.* and Bertha* Stromme
 Charles* and Helen* Bailly
 Don Hamilton*
 Donald C. Holand*
 Ed Stern*
 Elizabeth (Bette) Almie*
 FM Crusaders Motorcycle Club
 Franklin J. VanOsdel*
 Glen P. Running*
 Henry Gilbertson*
 J.D. Farnum*
 John Whittlesey*
 Joseph Powers*
 David Schwab
 Julien M. Burkness*
 Loehle Gast*
 Margaret H. Selland*
 Mark B. Foss*
 Mel Heim*
 Mr.* and Mrs.* Lewis H. Oehlert
 Dr. and Mrs.* A.K. Simpson
 Mr.* and Mrs.* Chester Serkland
 Mr.* and Mrs.* James G. Lund
 Mr.* and Mrs.* Robert Gibb, Sr.
 Neal Bradburn
 Paul* and Harriet* Greving
 Philip C.* and Norma* Mann
 Robert C.* and Betty* Tallman
 Walter Boerth*
 William A. Schlossman*



Carsten loves coming to the Y. Every day, the bubbly little four-year-old runs into the Y's Early Learning Center at Calvary and finds a place next to his friends. He works on his gross and fine motor skills, sensory and cognitive skills, and social and emotional development while engaging in activities like math, letters, science, drama, music, art, computers and simply playing with his friends. "Carsten will be very well prepared for kindergarten," his father, Collins, says with a smile on his face, "and it's a safe place with qualified teachers who know what they're doing. He is greeted with big smiles every day."

Carsten joined the Y at six-weeks of age. He'll be a lifer!
 - Collins, father

CARSTEN MUTEGI, 4
 Early Learning Center Participant